TF39 ENGINE (WSDC - BRF)
WSSM : ROY STAPLETON

Aviation Lead Center
Customer & Weapon System Focused Metrics

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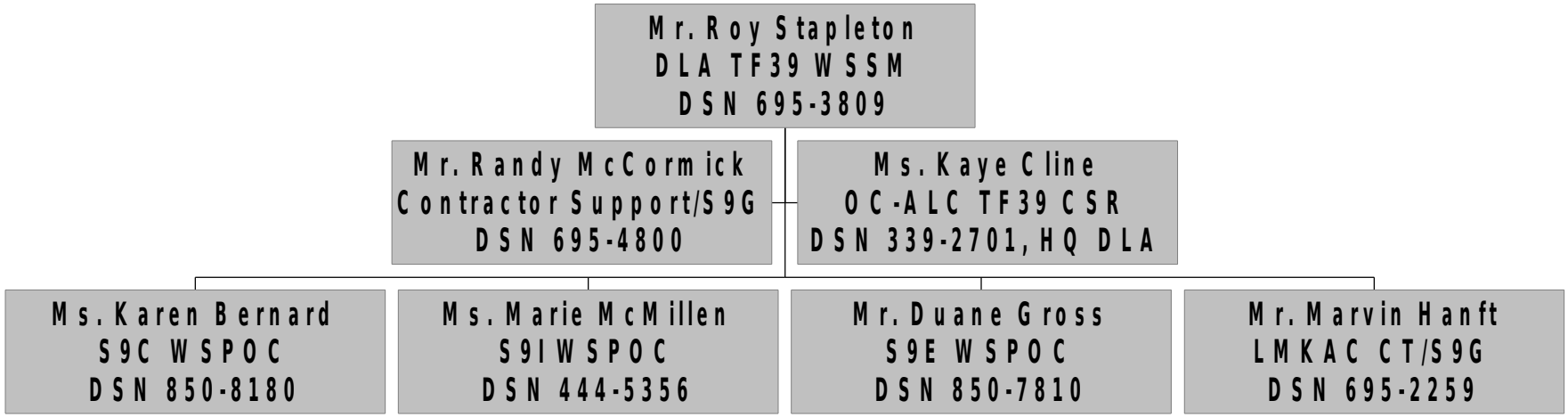
AVIATION LEAD CENTER MANAGEMENT TEAM



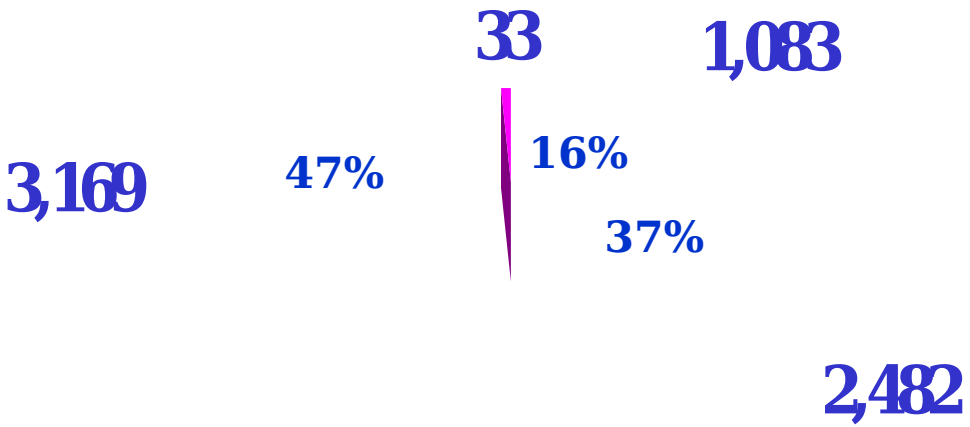
TF39-GE-1 ENGINE (C-5A) (WSDC - BRF)

SPD: Mr. Dan Losh
SPDD: Mr. Tim Misner
WSSM: Mr. Roy Stapleton

ALC - ENGINE			OPERATIONAL BASES	
DODACC	LOCATION		DODACC	LOCATION
EZ1356	LMKAC		FB2067	WARNER ROBINS
FB2065	WARNER ROBINS		FB3047	LACKLAND (37 SUPS)
			FB4419	ALTUS
			FB4427	TRAVIS
			FB4497	DOVER
			FB6322	STEWART
			FB6606	WESTOVER
			FJ 6648	LACKLAND (433 AW)

NSNs MANAGED AUG 04
SOURCE: DLA PORTAL CFM

TF39



DSCC DSCR DSCP BSM

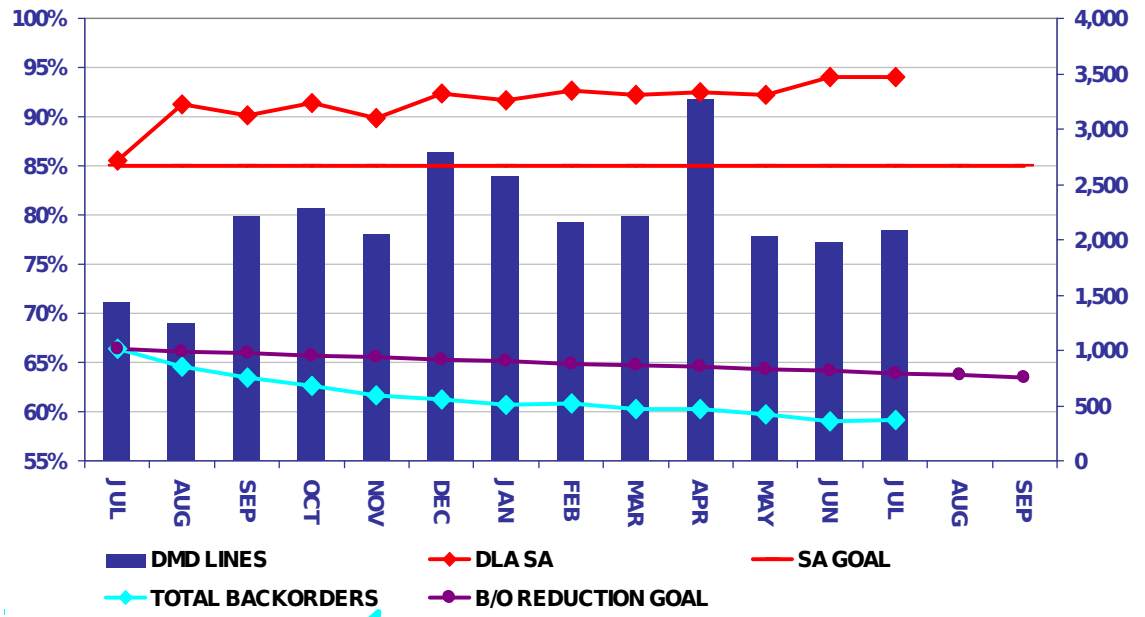
TOTAL – 6,767 NSNs

TF39 (BRF)

B/O GOAL IS BASED ON 25% REDUCTION

Roy Stapleton

DLA Performance



ISSUES:

DISCUSSION:

- **ENMCS 0%**

DLA ENMCS Hours/Incidents
10,081/ 44

ACTION:

WRE Continues to Exceed Goal

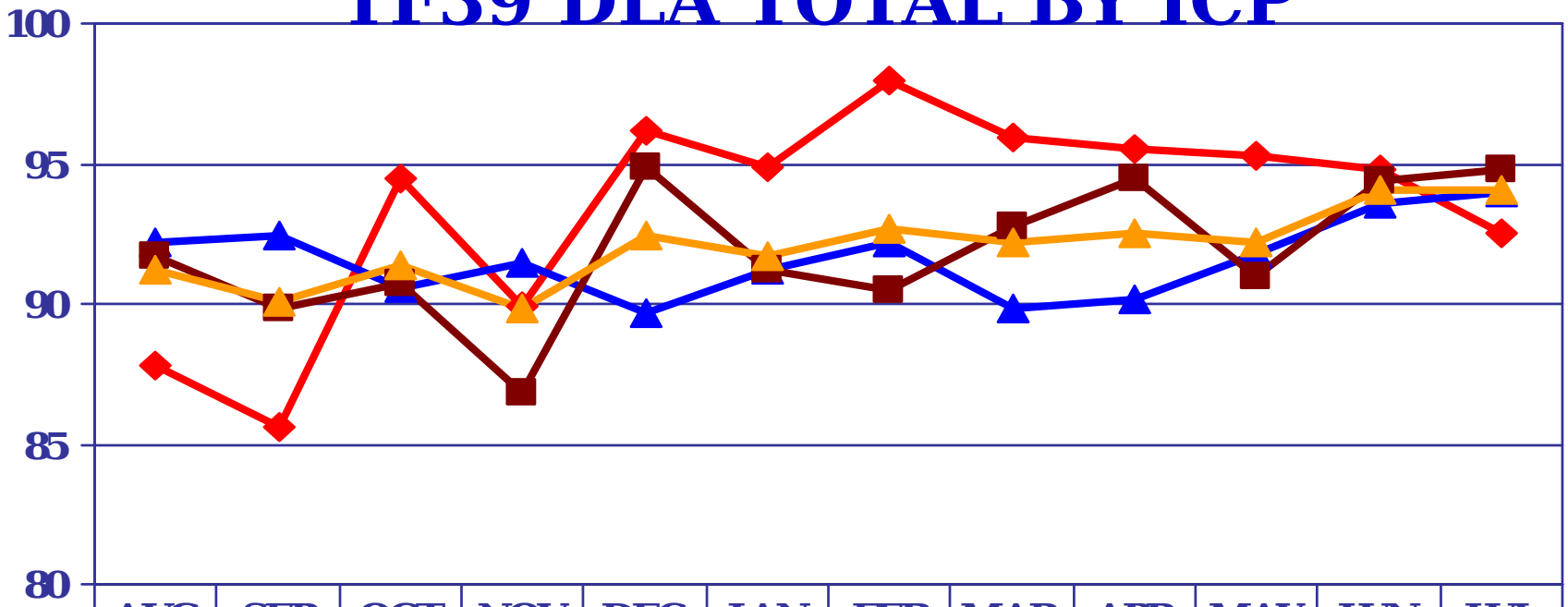
READINESS CRITERIA

	SA	WRE
GOAL	85.0%	50
ACTUAL	94.1%	64

Source: CFM Web Portal

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

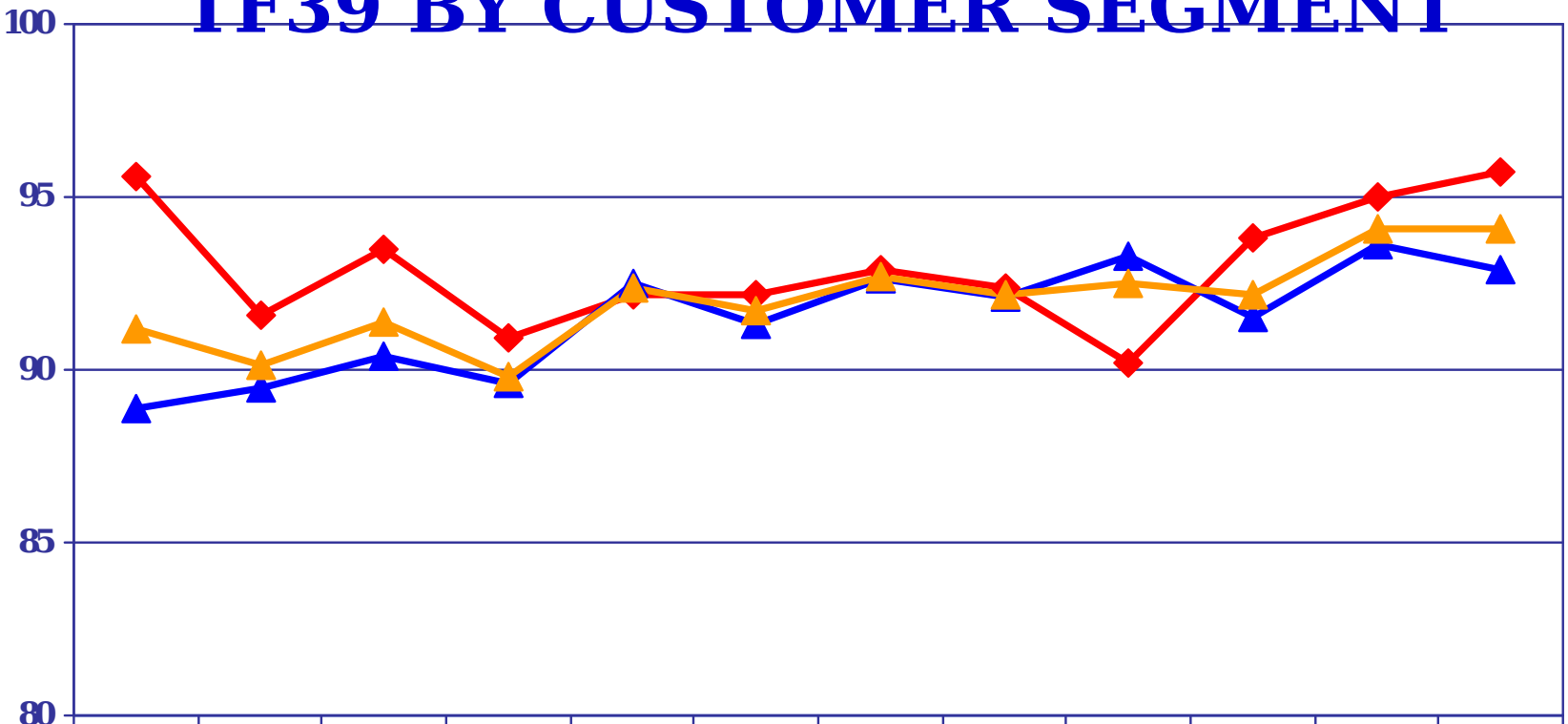
TF39 DLA TOTAL BY ICP



	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
DSCC	87.8	85.6	94.5	89.9	96.2	94.9	98	95.9	95.5	95.3	94.8	92.5
DSCP	92.2	92.4	90.6	91.5	89.7	91.2	92.2	89.8	90.2	91.8	93.6	94.0
DSCR	91.7	89.8	90.7	86.8	94.9	91.2	90.5	92.8	94.5	91.0	94.4	94.8
DLA	91.2	90.1	91.4	89.8	92.4	91.7	92.7	92.2	92.5	92.2	94.1	94.1

CUSTOMER FOCUSED METRICS
SUPPLY AVAILABILITY

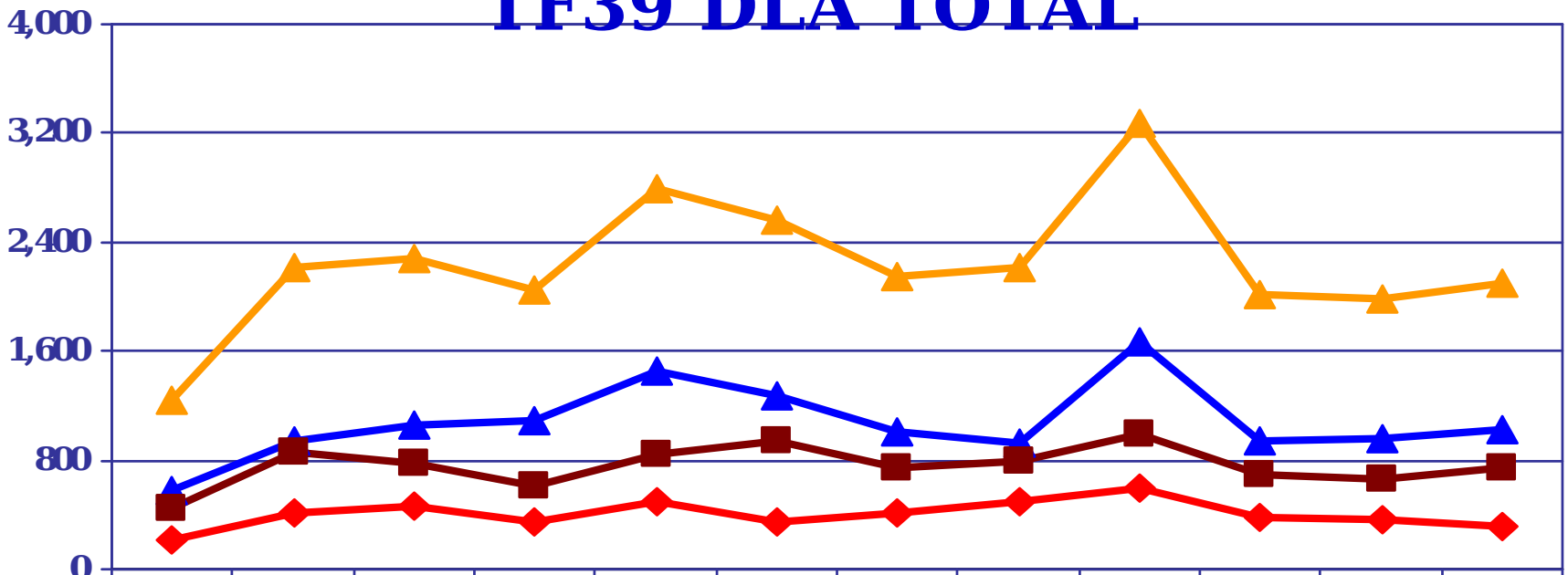
TF39 BY CUSTOMER SEGMENT



	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
Depot	95.6	91.6	93.5	90.9	92.2	92.2	92.9	92.4	90.2	93.8	95.0	95.7
Operational	88.9	89.5	90.4	89.6	92.5	91.3	92.6	92.1	93.3	91.5	93.6	92.9
DLA Total	91.2	90.1	91.4	89.8	92.4	91.7	92.7	92.2	92.5	92.2	94.1	94.1

CUSTOMER FOCUSED METRICS DEMAND PATTERN

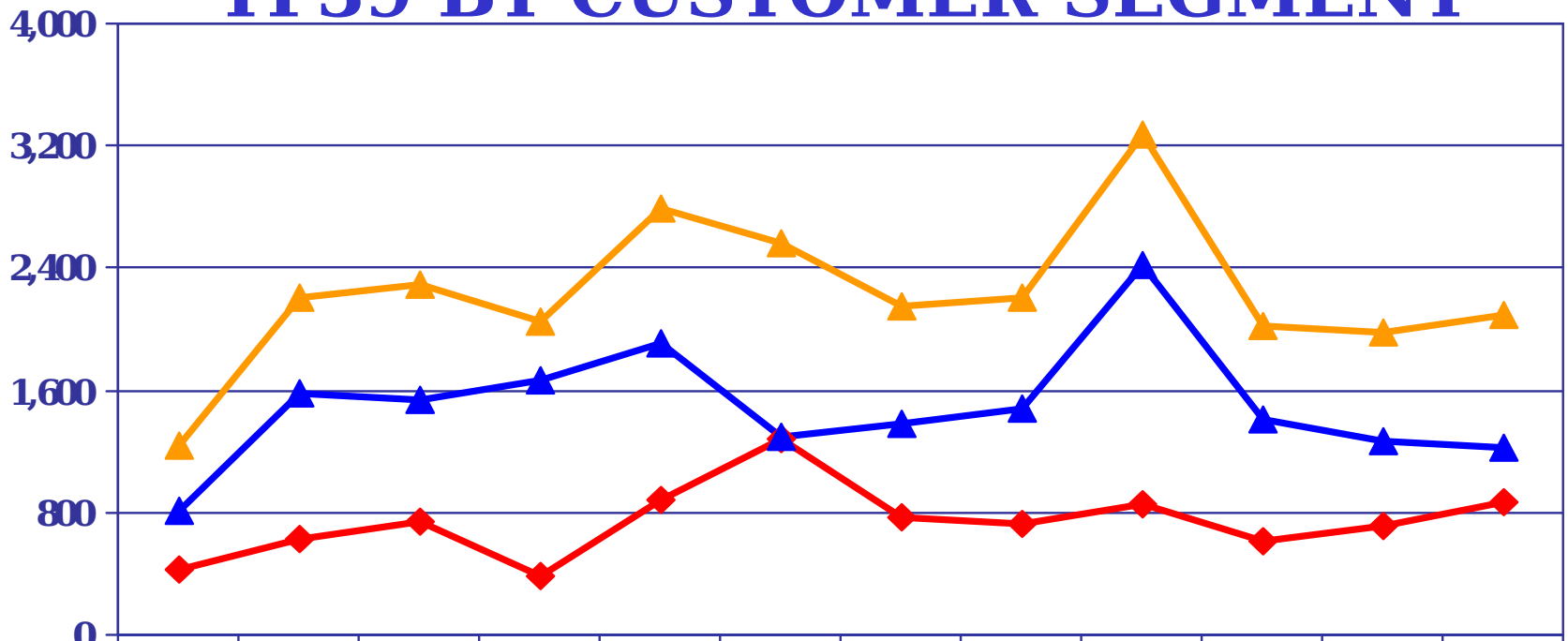
TF39 DLA TOTAL



	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
DSCC	221	417	455	346	502	351	409	490	599	381	365	318
DSCP	577	943	1,059	1,085	1,450	1,279	1,010	918	1,677	950	951	1,023
DSCR	447	852	773	614	838	939	736	800	998	690	661	750
DLA	1,245	2,212	2,287	2,045	2,790	2,569	2,155	2,208	3,274	2,021	1,977	2,091

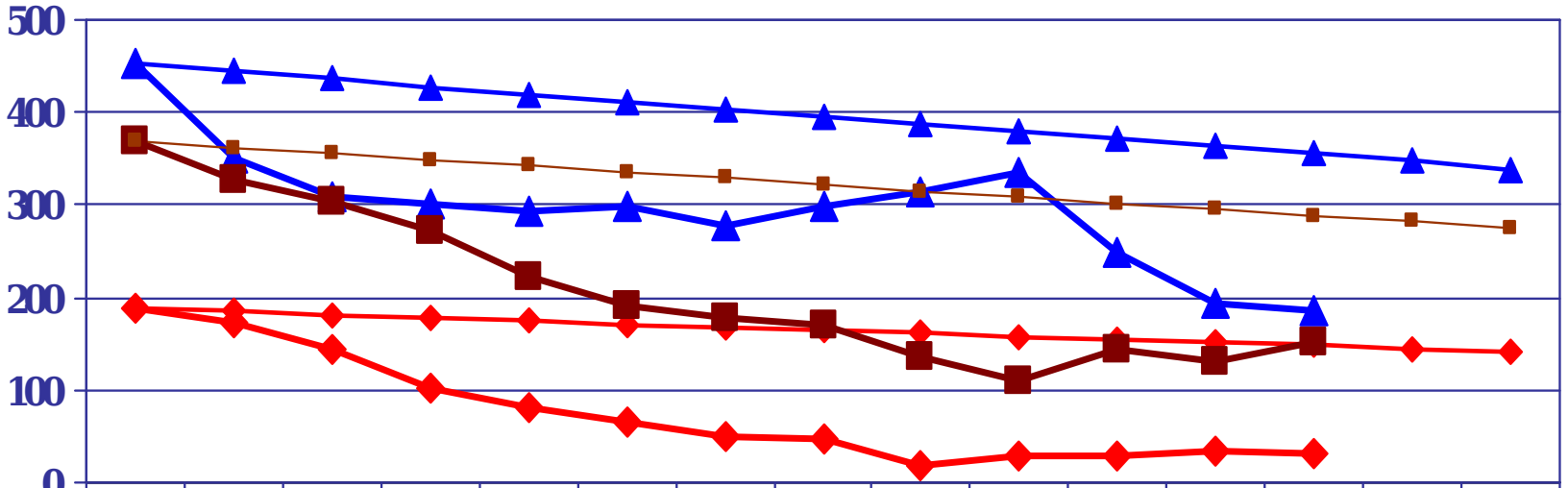
CUSTOMER FOCUSED METRICS DEMAND PATTERN

TF39 BY CUSTOMER SEGMENT



	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
Depot	433	628	743	386	876	1,275	771	722	849	616	714	869
Operational	812	1,584	1,544	1,659	1,914	1,294	1,384	1,486	2,425	1,405	1,263	1,222
DLA Total	1,245	2,212	2,287	2,045	2,790	2,569	2,155	2,208	3,274	2,021	1,977	2,091

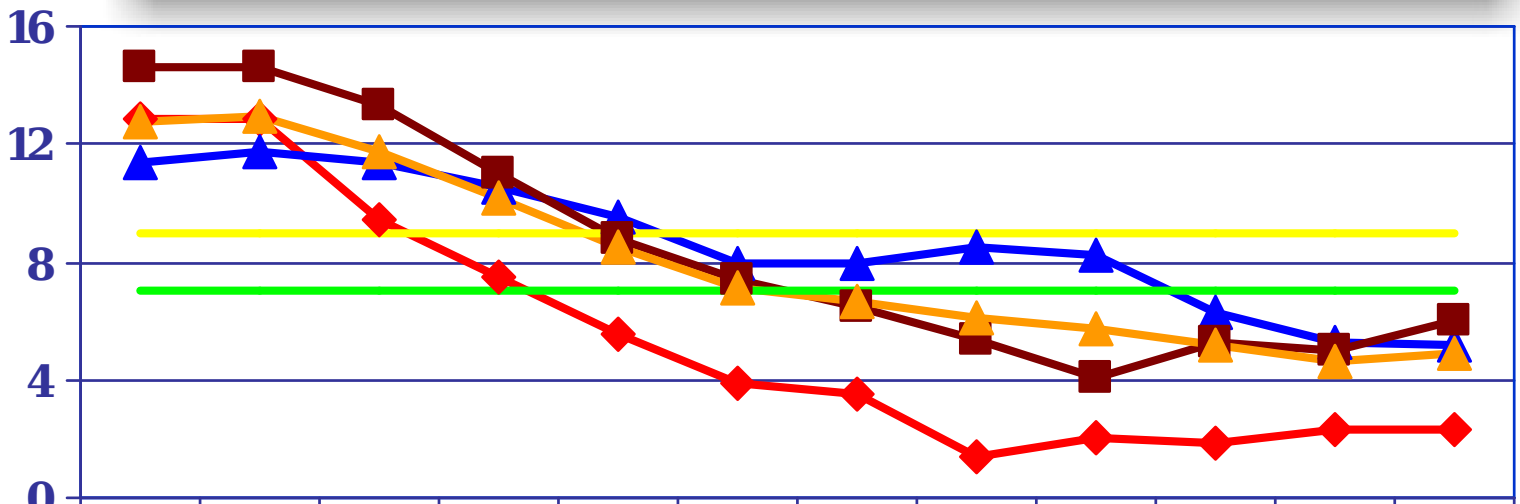
TF39 BACKORDER REDUCTION GOALS BY ICP



	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DSCC	188	172	145	103	81	66	49	48	19	30	28	33	32		
DSCC GOAL	188	185	181	178	175	171	168	165	161	158	154	151	148	144	141
DSCP	452	352	309	301	292	299	278	299	315	335	250	195	187		
DSCP GOAL	452	444	436	428	420	412	404	396	387	379	371	363	355	347	339
DSCR	368	327	304	271	223	192	179	169	137	110	145	132	152		
DSCR GOAL	368	361	355	348	342	335	329	322	315	309	302	296	289	283	276

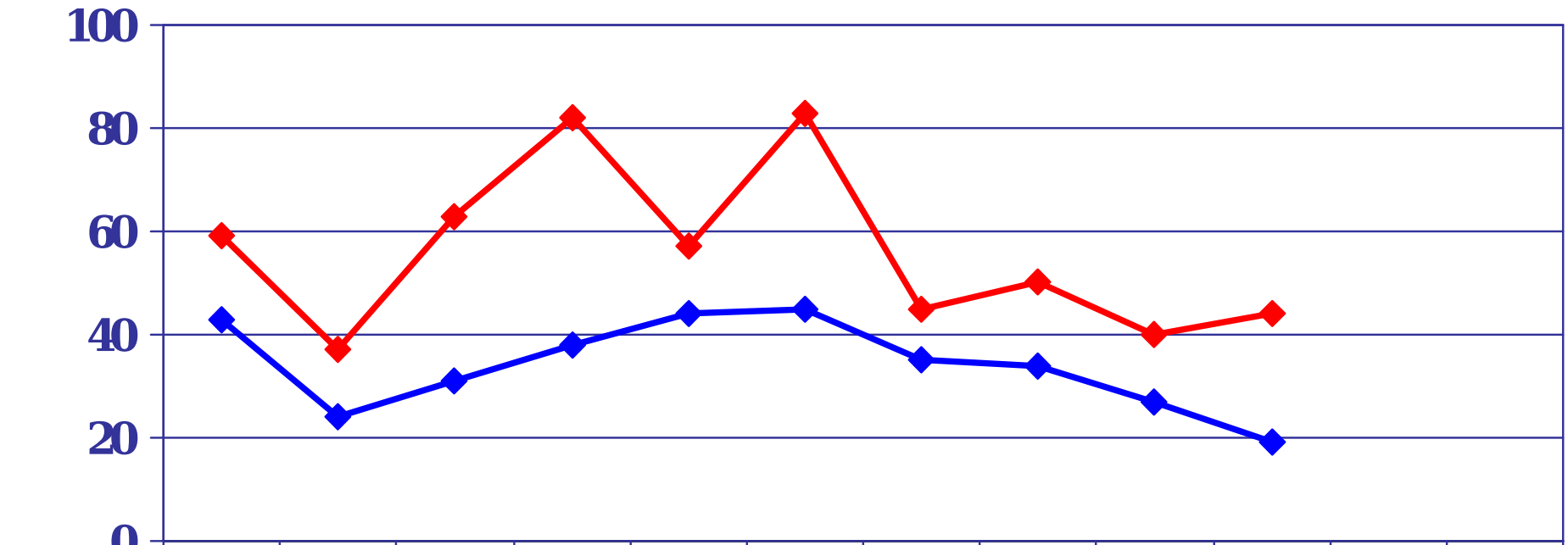
Source: CFM Web Portal

TF39 BACKORDER INDEX



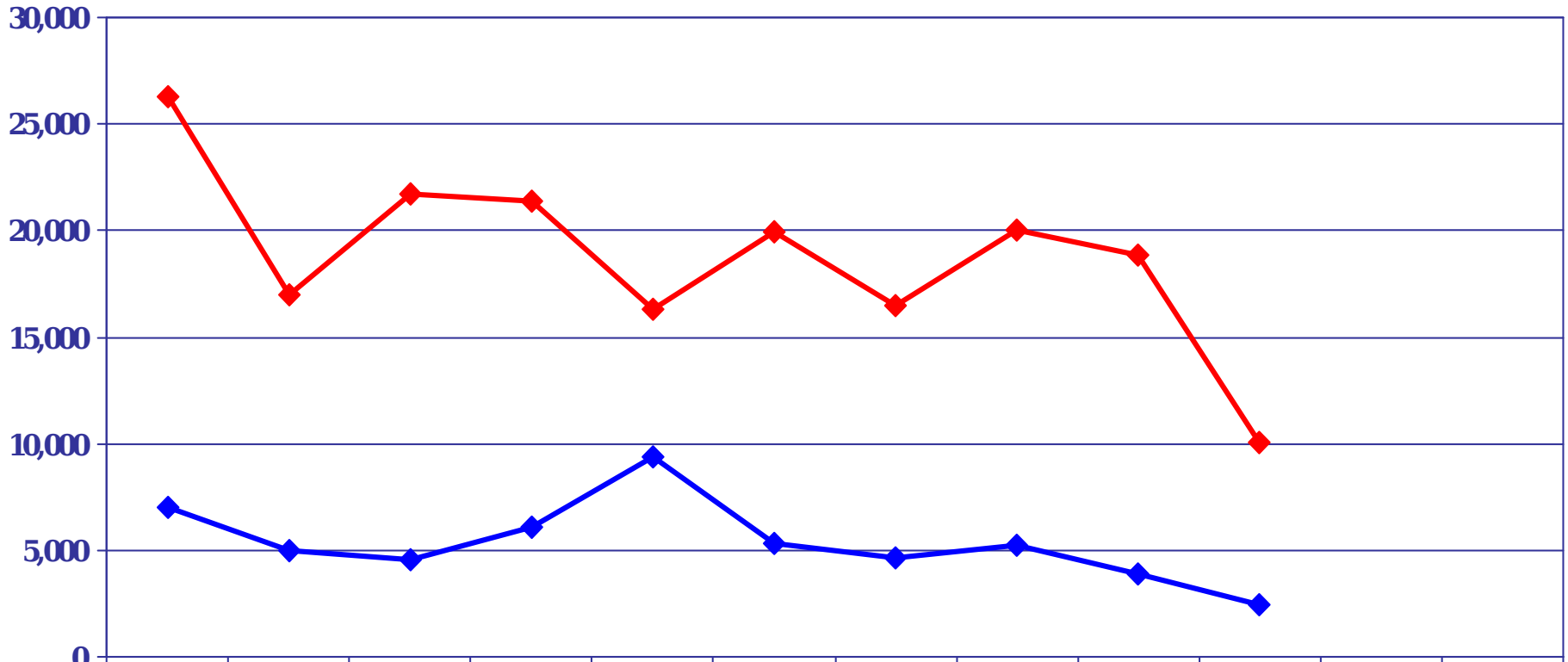
	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
DSCC	12.89	12.82	9.42	7.51	5.51	3.93	3.52	1.36	2.02	1.88	2.31	2.27
DSCP	11.41	11.74	11.38	10.55	9.48	8.00	7.97	8.48	8.22	6.28	5.23	5.21
DSCR	14.61	14.62	13.33	10.98	8.82	7.38	6.47	5.33	4.06	5.31	4.98	5.97
DLA	12.78	12.98	11.7	10.14	8.53	7.08	6.68	6.13	5.75	5.15	4.61	4.92
UCL Yellow	9	9	9	9	9	9	9	9	9	9	9	9
Goal Green	7	7	7	7	7	7	7	7	7	7	7	7

TF39 ACCUMULATED MICAPS (ENMCS) INCIDENTS



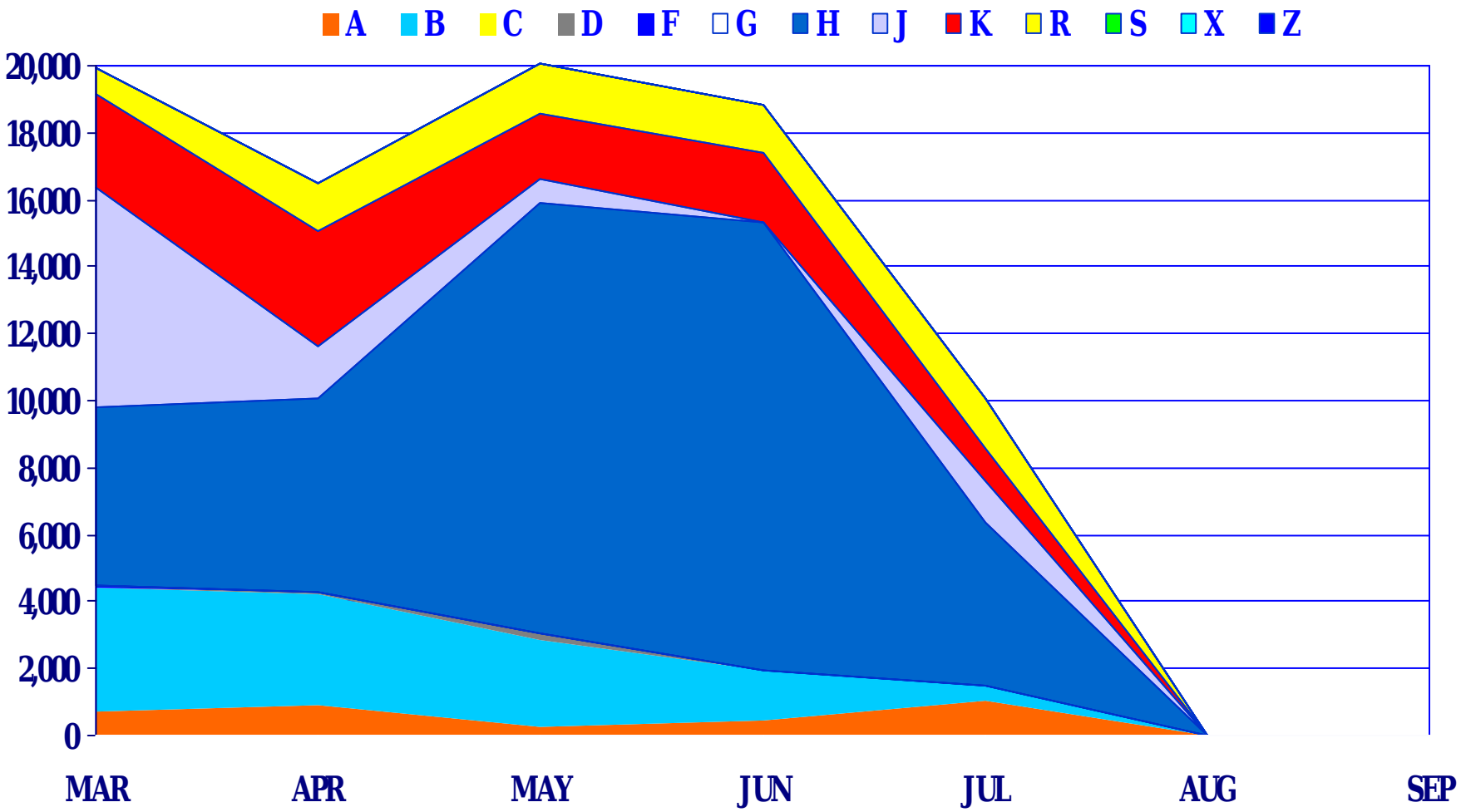
	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DLA	59	37	63	82	57	83	45	50	40	44		
AF	43	24	31	38	44	45	35	34	27	19		

TF39 ACCUMULATED MICAPS (ENMCS) HOURS

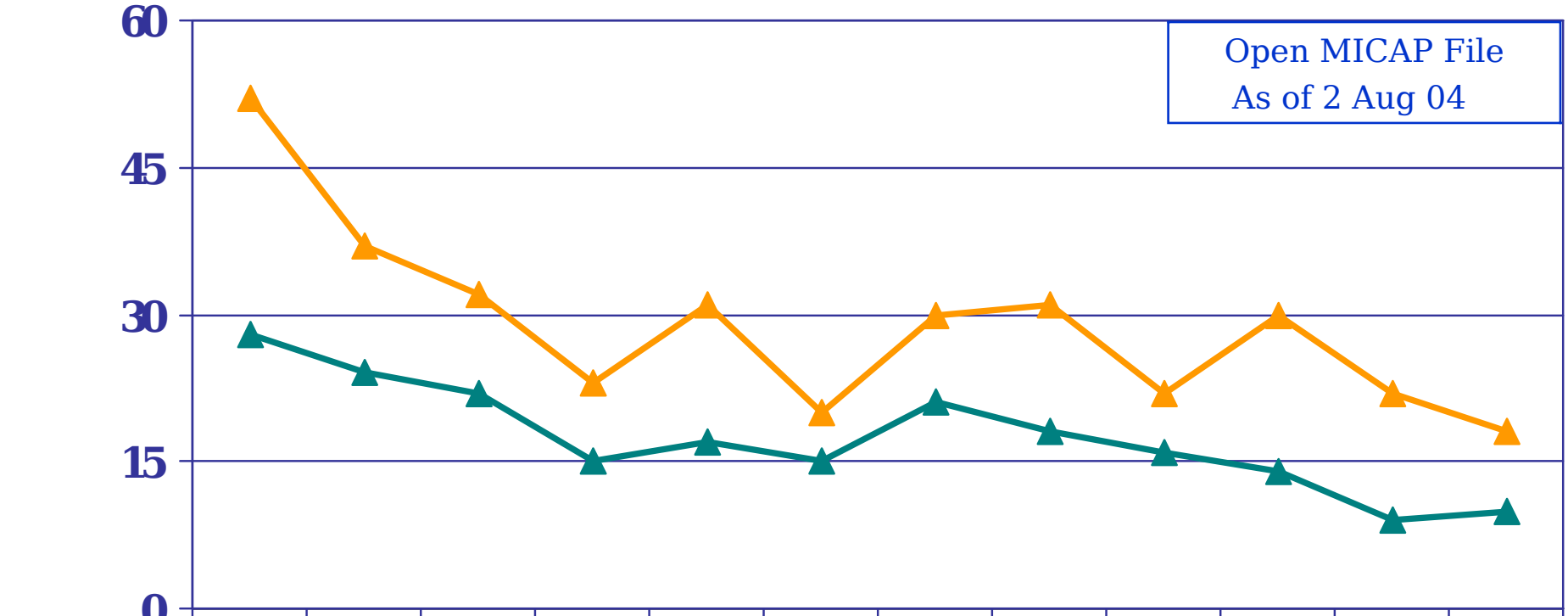


	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
DLA	26,295	16,964	21,738	21,421	16,313	19,930	16,495	20,053	18,830	10,081		
AF	6,994	5,024	4,545	6,091	9,350	5,283	4,687	5,239	3,850	2,436		

TF39 ACCUMULATED MICAPS (ENMCS) HOURS
By Cause Codes



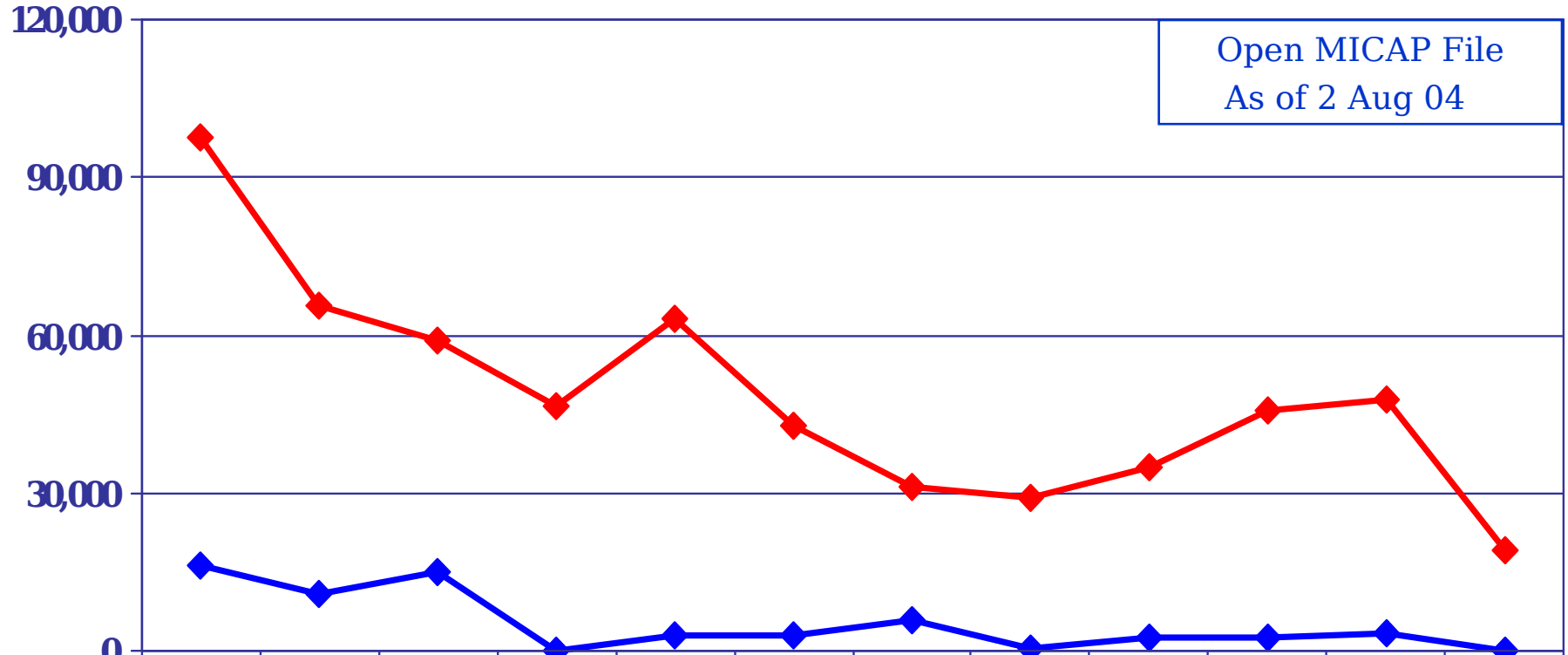
TF39 DLA OPEN MICAP NSNS & BACKORDER LINES



	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
NSNs	28	24	22	15	17	15	21	18	16	14	9	10
LINES	52	37	32	23	31	20	30	31	22	30	22	18

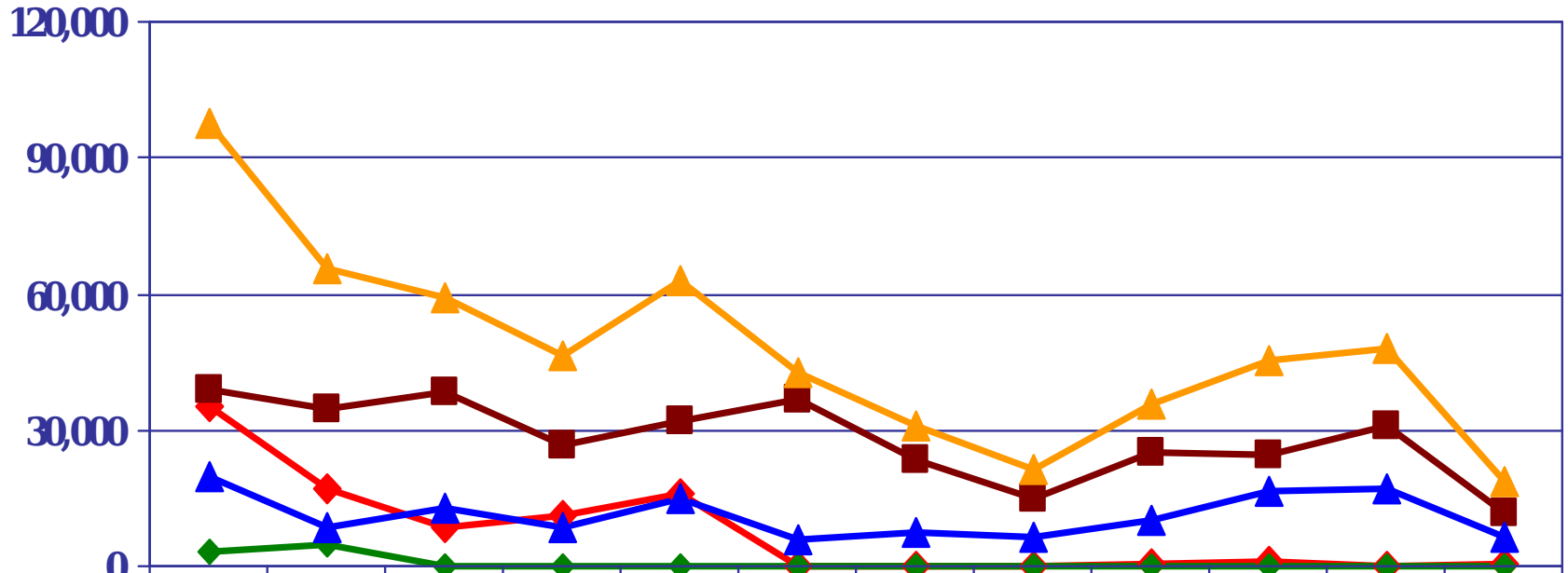
TF39 OPEN MICAP HOURS

Data Source: WSMIS RAM Historical File



	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
DLA	97,444	65,594	59,169	46,637	63,109	42,641	30,981	28,908	34,923	45,525	47,936	18,924
AF	16,032	10,877	14,776	156	3,024	2,858	5,693	218	2,613	2,638	3,221	0

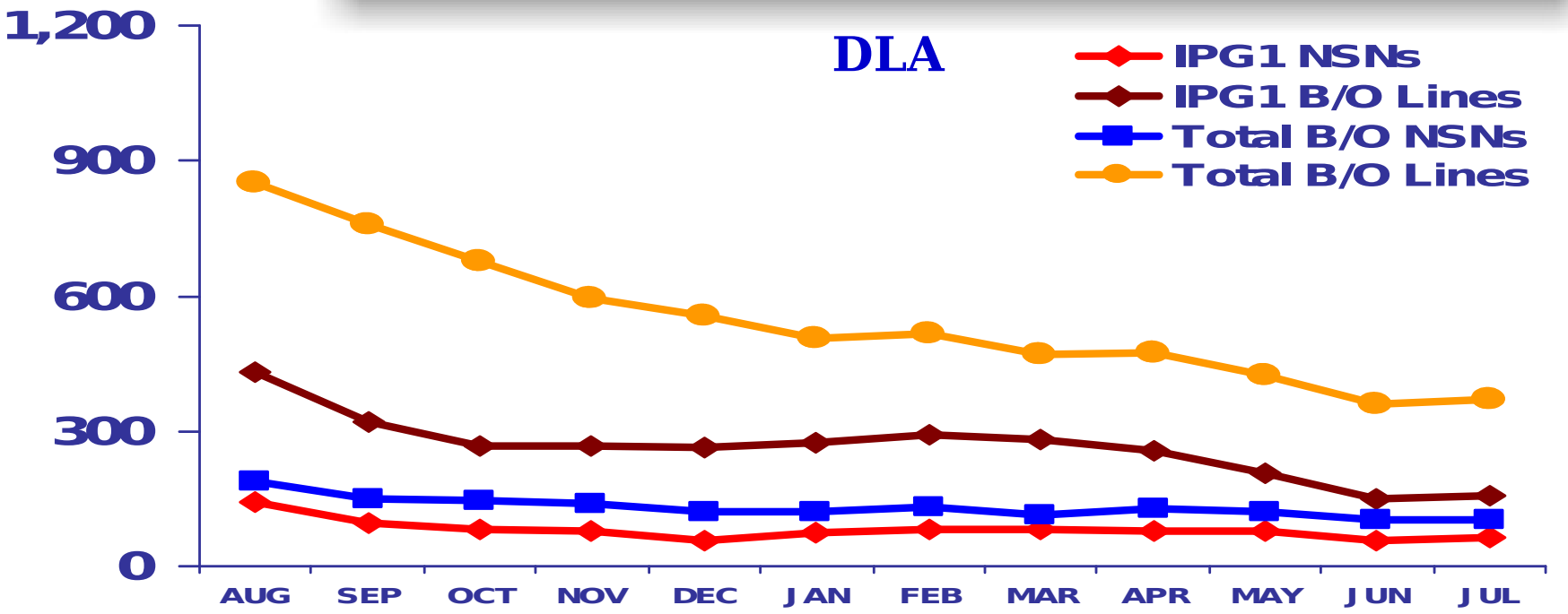
TF39 OPEN GROUNDING MICAP HOURS BY ICP



	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL
S9C	35,344	16,977	8,308	10,952	16,150	0	0	0	457	1,140	0	493
S9E	3,352	4,709	0	0	0	0	0	0	0	0	0	0
S9G	39,056	34,553	38,176	26,913	31,952	36,642	23,264	15,049	24,918	24,781	30,724	11,997
S9I	19,692	8,355	12,685	8,772	15,007	5,999	7,717	6,498	10,194	16,604	17,212	6,434
DLA TOTAL	97,444	65,594	59,169	46,637	63,109	42,641	30,981	21,547	35,569	45,525	47,936	18,924

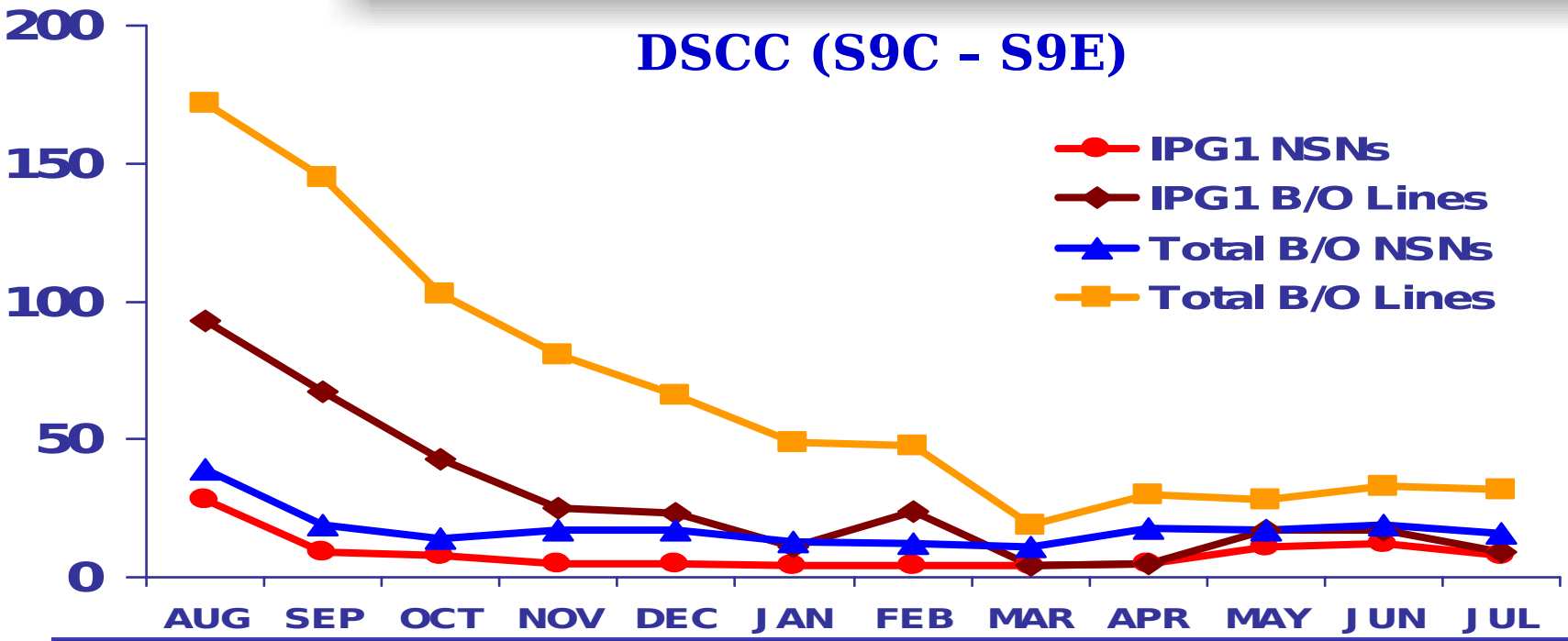
Source: WSMIS RAM

TF39 PROFILE CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



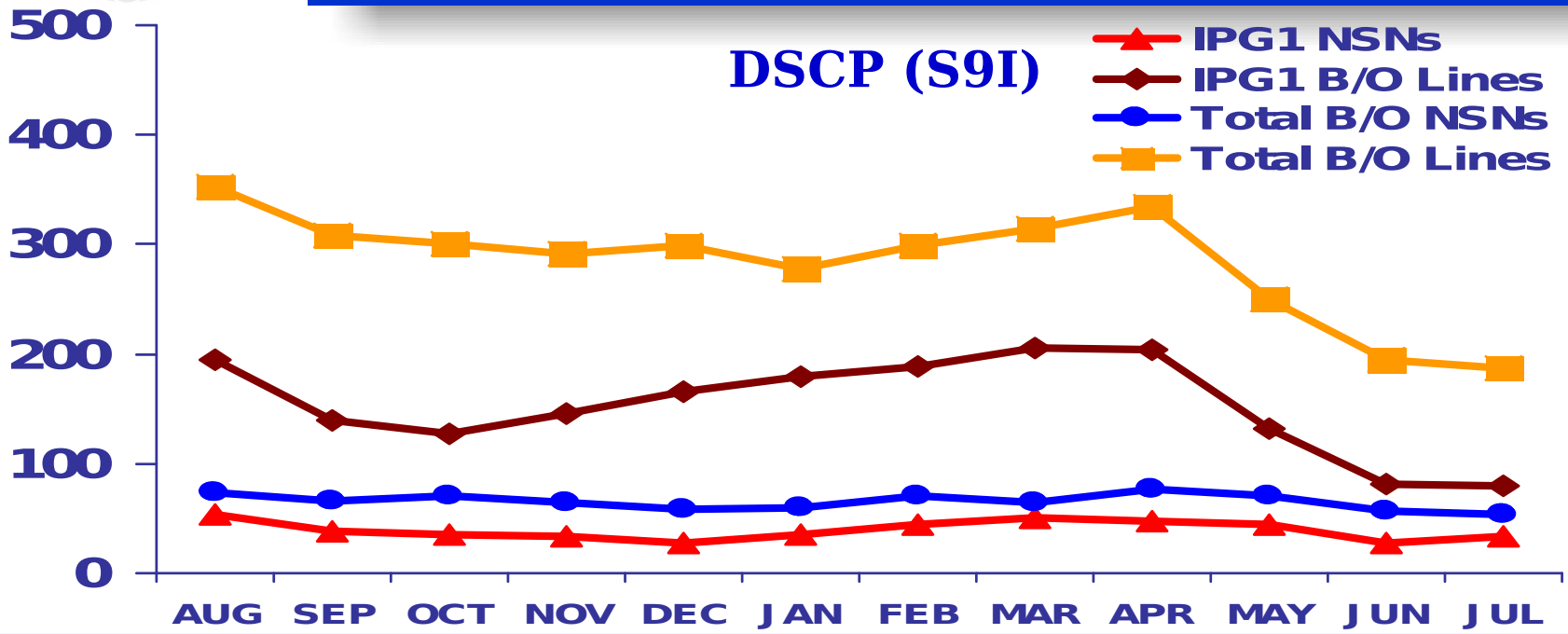
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	81	292	48	89	52	44	59
Mar-04	82	282	59	44	72	59	48
Apr-04	77	256	81	52	27	73	23
May-04	78	207	47	53	35	52	20
Jun-04	58	148	20	30	28	49	21
Jul-04	65	156	35	12	28	50	31

TF39 PROFILE CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



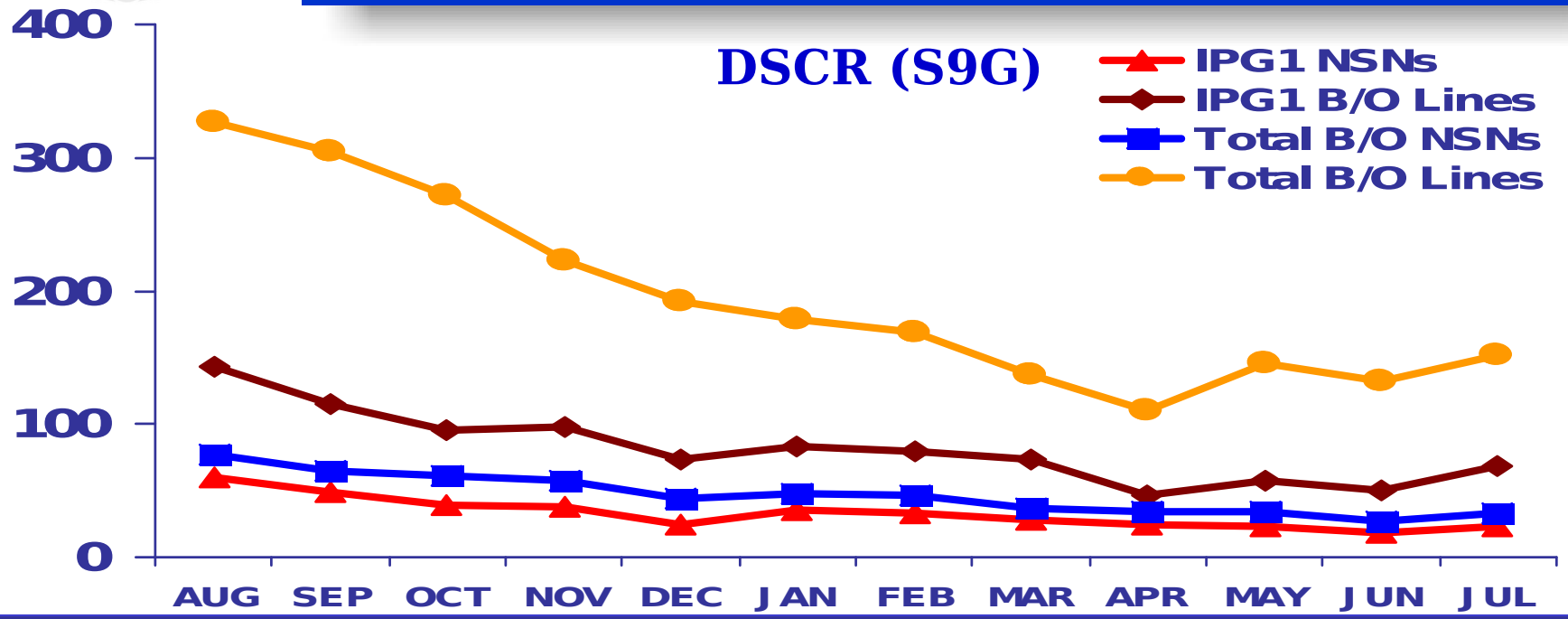
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	4	24	2	2	0	10	10
Mar-04	4	4	4	0	0	0	0
Apr-04	5	5	1	2	3	0	0
May-04	11	17	6	3	3	4	1
Jun-04	12	17	5	2	2	5	3
Jul-04	8	9	2	1	1	4	1

TF39 PROFILE CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



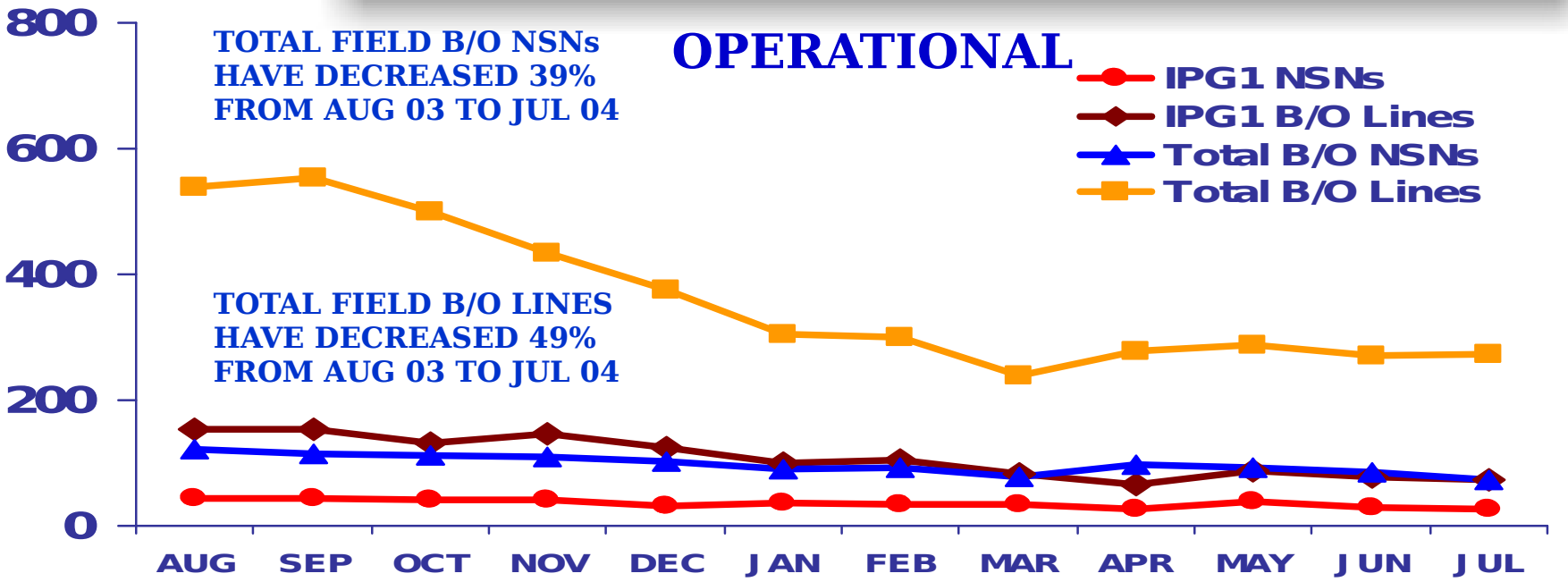
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	44	188	24	58	45	22	39
Mar-04	50	205	37	26	54	55	33
Apr-04	48	204	63	38	22	63	18
May-04	44	132	19	37	25	37	14
Jun-04	28	81	9	8	17	31	16
Jul-04	34	79	18	5	5	29	22

TF39 PROFILE CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



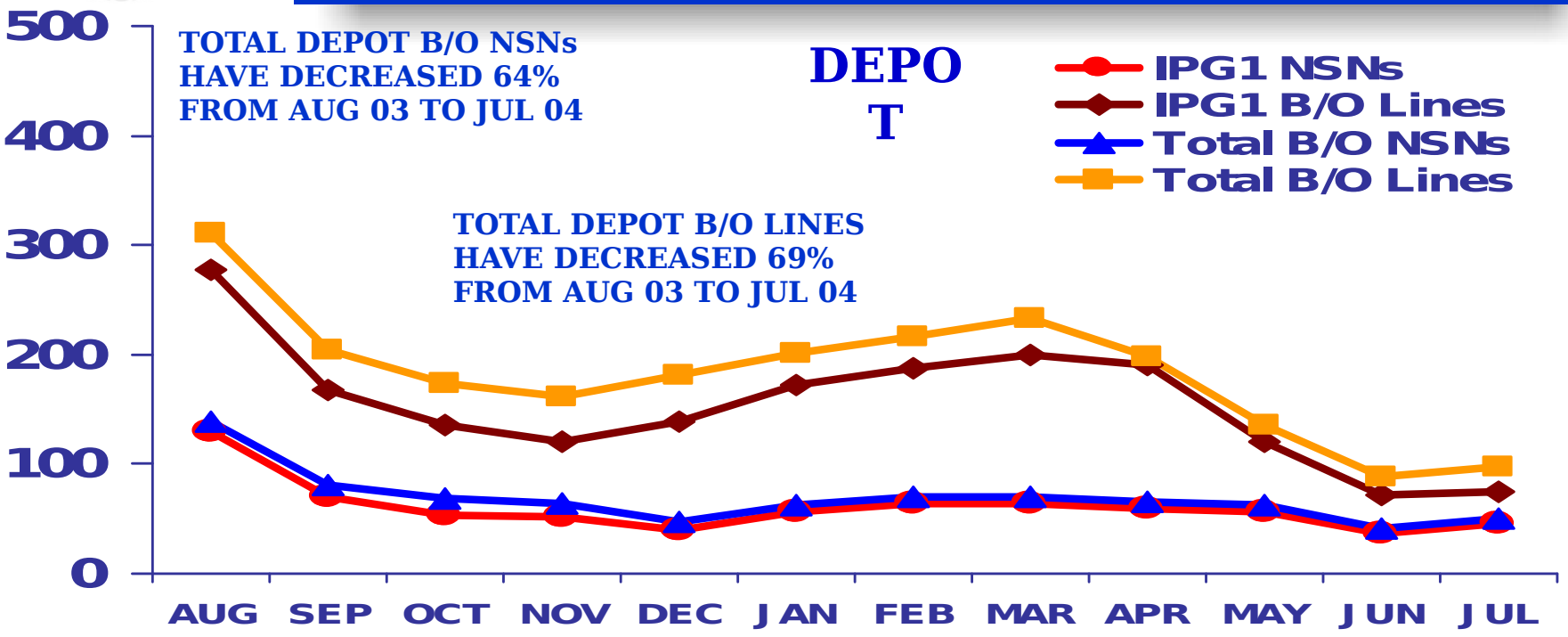
	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	33	80	22	29	7	12	10
Mar-04	28	73	18	18	18	4	15
Apr-04	24	47	16	11	5	10	5
May-04	23	58	22	13	7	11	5
Jun-04	18	50	6	20	9	13	2
Jul-04	23	68	15	6	22	17	8

TF39 PROFILE CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	35	105	11	15	9	26	44
Mar-04	35	82	20	13	7	16	26
Apr-04	28	65	13	16	7	12	17
May-04	38	87	27	20	14	16	10
Jun-04	29	77	4	22	18	21	12
Jul-04	28	74	9	4	22	26	13

TF39 PROFILE CUSTOMER FOCUSED IPG1 STOCKED BACKORDERS



	NSNs	IPG1 B/O	0-30	31-60	61-90	91-180	180+
Feb-04	64	187	37	74	43	18	15
Mar-04	64	200	39	31	65	43	22
Apr-04	60	191	68	36	20	61	6
May-04	57	120	20	33	21	36	10
Jun-04	37	71	16	8	10	28	9
Jul-04	46	82	26	8	6	24	18